

Budget

Current costs as of 9/20/24:

Dates: 12/29/24 - 12/31/24 (Sunday to Tuesday)

Estimated Budget Total:

\$153.66 per person if 2 ppl in a room (\$60 rooms) (**our charge = \$180/\$195**) - **with Ramen Bar dinner**

\$123.66 per person if 4 ppl in a room (\$60 rooms) (**our charge = \$150/\$165**) - **with Ramen Bar dinner**

\$161.66 per person if 2 ppl in a room (\$60 rooms) (**our charge = \$180/\$195**) - **with Retreat 2nd dinner**

\$131.66 per person if 4 ppl in a room (\$60 rooms) (**our charge = \$150/\$165**) - **with Retreat 2nd dinner**

Breakdown of the budget

Rooms

2 ppl per room = **\$60** per person for 2 nights (\$65 for river rooms)

4 ppl per room = **\$30.00** per person for 2 nights

Meals prices per person are as follows:

Total per person for meals without snacks = **\$55** per person (2 breakfast \$10, 2 lunch \$11, 1 dinner \$13)

Only 1 dinner added from Retreat Center on the first night since we will make the Ramen Bar the 2nd dinner (budgeting approx \$5 per person versus \$13 dinner from Retreat Center)

Coffee and tea not included in the current budget. Will not add, it is \$2 per day per person.

Meeting room

Total **\$500** - Each section - \$100 Per Day (budget for 1 section Day 1 (*HGBB's topic*) = \$100; 3 sections for Day 2 (*Girls split in 3 groups*) = \$300; only 1 section on Day 3 (*Closing Ceremony*) = \$100)

Divide by 120 girls (Approx)

\$4.16 per person

Snacks - **\$3** per person (s'mores, firewood, chips, etc - approx \$2-\$3 per person)

Fun night (Ramen Bar, Hot Cocoa, Hymns Karaoke & Winter Wonderland Snow) - **\$10**

Craft (luminaries jar painting - See Reham) - **\$2**

Photobooth for fun night - **free** (run by St. Rebekah servants) - *see Morcoux for software*

ID badges and lanyards - **\$2** (different colors) (like MSG Summer Convention)

Crewneck sweatshirt or hoodie - **\$17.50**

Revision #2

Created 19 August 2024 17:59:31 by Jan Guirguis

Updated 24 September 2024 19:21:20 by Guest